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Shamsher Singh Rawat (A P Secretariat)
Tue, Jul 28, 2020 17:11:19 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Seven hundred crore forty seven lakh eighty two thousand eighty eight only (Rs.7,00,47,82,088/-) - Quarterly Distribution of Budget for the Minorities Welfare Department - Orders - Issued.

FINANCE (FMU-Welfare-II) DEPARTMENT

G.O.Rt.No.:1998 **Dated:28-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Welfare Department for an amount of Rs. 7,00,47,82,088 /- Rupees Seven hundred crore forty seven lakh eighty two thousand eighty eight for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Minorities Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Finance (BG.I) & (BG.II) Department

The Minorities Welfare Secretariat, Amaravathi

The Minorities Welfare Department, Vijayawada.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities							
S.M.H. 04 Welfare of Minorities							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	70,000	18,000	17,500	17,000	17,500	70,000	0
S.D.H. 133 Water and Electricity Charges	1,50,000	38,000	37,500	37,000	37,500	1,50,000	0
S.D.H. 134 Hiring of Private Vehicles	3,50,000	88,000	1,05,000	69,500	87,500	3,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	38,088	88	18,956	9,522	9,522	38,088	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,000	2,500	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	20,000	9,000	3,000	3,000	5,000	20,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,000	2,500	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,500	2,000	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,00,000	2,50,000	4,00,000	1,00,000	2,50,000	10,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,55,000	39,000	38,500	38,750	38,750	1,55,000	0
S.D.H. 242 Charges towards other purposes	1,000	0	500	250	250	1,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	28,000	25,000	22,000	25,000	1,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 133 Water and Electricity Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	255	4,745	2,500	2,500	10,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,000	2,500	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	0	5,000	2,500	2,500	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,000	2,500	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,500	2,000	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
M.H. 102 Economic Development							
S.H. 10 Administration of Wakf Properties							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	0	500	250	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	1,000	0	500	250	250	1,000	0
S.H. 11 Wakf Tribunal under Wakf							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	0	500	250	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	0	500	250	250	1,000	0
S.D.H. 133 Water and Electricity Charges	5,000	1,000	1,500	1,250	1,250	5,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,000	0	500	250	250	1,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	500	250	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	0	500	250	250	1,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,000	0	500	250	250	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	500	250	250	1,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	5,000	1,000	1,500	1,250	1,250	5,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	0	500	250	250	1,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Studies on Socio Economic Conditions and Programmes of Minorities							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	0	500	250	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	0	500	250	250	1,000	0
S.D.H. 133 Water and Electricity Charges	1,000	0	500	250	250	1,000	0
S.D.H. 134 Hiring of Private Vehicles	1,000	0	500	250	250	1,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,000	0	500	250	250	1,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	500	250	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	0	500	250	250	1,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,000	0	500	250	250	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	500	250	250	1,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	0	500	250	250	1,000	0
S.H. 21 Assistance to Andhra Pradesh Wakf Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
S.H. 23 Assistance to Centre for Education Development of Minorities							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	97,20,000	24,30,000	24,30,000	24,30,000	24,30,000	97,20,000	0
S.H. 24 Assistance to Andhra Pradesh Haj Committee							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,64,88,000	1,41,22,000	1,41,22,000	1,41,22,000	1,41,22,000	5,64,88,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 25 Assistance for Construction of Urdu Ghar-cum-Shadikhana							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	0
S.H. 36 Y.S.R Shaadi ka tohfa							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,000	49,000	0	0	1,000	50,000	0
S.H. 39 Incentives to Imams and Mouzans							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0
S.H. 53 YSR Pension Kanuka							
D.H. 900 DBT Grants-in-Aid							
S.D.H. 901 Pensions to Old Age Persons & Widows	4,93,66,70,000	1,31,13,03,000	1,23,41,67,500	1,15,70,32,000	1,23,41,67,500	4,93,66,70,000	0
S.D.H. 903 Pensions to Single Women	18,68,09,000	4,96,21,000	4,67,02,250	4,37,83,500	4,67,02,250	18,68,09,000	0
S.D.H. 905 Pensions to AIDS Patients	3,54,97,000	94,29,000	88,74,250	83,19,500	88,74,250	3,54,97,000	0
S.D.H. 906 Pensions to Dialysis Patients (CKDU)	6,39,46,000	1,69,86,000	1,59,86,500	1,49,87,000	1,59,86,500	6,39,46,000	0
S.D.H. 907 Pensions to Disabled Persons	84,76,31,000	22,51,52,000	21,19,07,750	19,86,63,500	21,19,07,750	84,76,31,000	0
S.D.H. 908 Pensions to Fishermen	47,52,000	12,62,000	11,88,000	11,14,000	11,88,000	47,52,000	0
S.D.H. 909 Pensions to Toddy Tappers	11,49,000	3,05,000	2,87,250	2,69,500	2,87,250	11,49,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 04 Andhra Pradesh State Christian Finance Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,19,52,000	1,04,88,000	1,04,88,000	1,04,88,000	1,04,88,000	4,19,52,000	0
S.H. 05 Andhra Pradesh State Minorities Finance Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	8,00,00,000	1,75,00,000	2,25,00,000	2,00,00,000	2,00,00,000	8,00,00,000	0
M.H. 277 Education							
S.H. 07 Assistance to Urdu Academy							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 07 Assistance to Urdu Academy							
S.D.H. 312 Other Grants-in-Aid	4,90,20,000	1,22,55,000	1,22,55,000	1,22,55,000	1,22,55,000	4,90,20,000	0
S.H. 14 Minority Girls Residential Schools							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	0	500	250	250	1,000	0
S.D.H. 133 Water and Electricity Charges	1,000	0	500	250	250	1,000	0
S.M.H. 80 General							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 22 Survey Commission of Wakf							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,79,02,000	44,76,000	44,75,000	44,75,500	44,75,500	1,79,02,000	0
Total	**7,00,47,82,088**	**1,84,36,68,343**	**1,75,38,68,201**	**1,65,60,61,522**	**1,75,11,84,022**	**7,00,47,82,088**	**0**

DDO Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250400100031101 11VN	02011901001	0	2,083	1,833	2,083	5,999
22250400100031301 31VN	02011901001	0	4,166	4,166	4,166	12,498
22250400100031301 33VN	02011901001	0	4,166	4,166	4,166	12,498
22250400100031301 35VN	02011901001	0	395	208	208	811
22250400100031301 36VN	02011901001	0	208	166	208	582
22250400100031301 37VN	02011901001	0	416	208	208	832
22250400100031301 38VN	02011901001	0	208	166	208	582
22250400100031301 39VN	02011901001	0	208	166	208	582
22250400100031401 41VN	02011901001	0	30,000	30,000	30,000	90,000
22250400100031101 11VN	03011901001	0	2,083	1,833	2,083	5,999
22250400100031301 31VN	03011901001	0	4,166	4,166	4,166	12,498
22250400100031301 33VN	03011901001	0	4,166	4,166	4,166	12,498
22250400100031301 35VN	03011901001	0	395	208	208	811
22250400100031301 36VN	03011901001	0	208	166	208	582
22250400100031301 37VN	03011901001	0	416	208	208	832
22250400100031301 38VN	03011901001	0	208	166	208	582
22250400100031301 39VN	03011901001	0	208	166	208	582
22250400100031401 41VN	03011901001	0	30,000	30,000	30,000	90,000
22250400100031101 11VN	04011901001	0	2,083	1,833	2,083	5,999
22250400100031301 31VN	04011901001	0	4,166	4,166	4,166	12,498
22250400100031301 33VN	04011901001	0	4,166	4,166	4,166	12,498
22250400100031301 35VN	04011901001	0	395	208	208	811
22250400100031301 36VN	04011901001	0	208	166	208	582
22250400100031301 37VN	04011901001	0	416	208	208	832
22250400100031301 38VN	04011901001	0	208	166	208	582
22250400100031301 39VN	04011901001	0	208	166	208	582

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003110111VN	05161904001	0	2,087	1,837	2,087	6,011
2225040010003130131VN	05161904001	0	4,174	4,174	4,174	12,522
2225040010003130133VN	05161904001	0	4,174	4,174	4,174	12,522
2225040010003130135VN	05161904001	0	400	212	212	824
2225040010003130136VN	05161904001	0	212	174	212	598
2225040010003130137VN	05161904001	0	424	212	212	848
2225040010003130138VN	05161904001	0	212	174	212	598
2225040010003130139VN	05161904001	0	212	174	212	598
2225040010003140141VN	05161904001	0	30,000	30,000	30,000	90,000
2225040010003110111VN	06011904001	0	2,083	1,833	2,083	5,999
2225040010003130131VN	06011904001	0	4,166	4,166	4,166	12,498
2225040010003130133VN	06011904001	0	4,166	4,166	4,166	12,498
2225040010003130135VN	06011904001	0	395	208	208	811
2225040010003130136VN	06011904001	0	208	166	208	582
2225040010003130137VN	06011904001	0	416	208	208	832
2225040010003130138VN	06011904001	0	208	166	208	582
2225040010003130139VN	06011904001	0	208	166	208	582
2225040010003110111VN	07011901001	0	2,083	1,833	2,083	5,999
2225040010003130131VN	07011901001	0	4,166	4,166	4,166	12,498
2225040010003130133VN	07011901001	0	4,166	4,166	4,166	12,498
2225040010003130135VN	07011901001	0	395	208	208	811
2225040010003130136VN	07011901001	0	208	166	208	582
2225040010003130137VN	07011901001	0	416	208	208	832
2225040010003130138VN	07011901001	0	208	166	208	582
2225040010003130139VN	07011901001	0	208	166	208	582
2225040010003140141VN	07011901001	0	30,000	30,000	30,000	90,000
2225040010003110111VN	08011901001	0	2,083	1,833	2,083	5,999
2225040010003130131VN	08011901001	0	4,166	4,166	4,166	12,498
2225040010003130133VN	08011901001	0	4,166	4,166	4,166	12,498
2225040010003130135VN	08011901001	0	395	208	208	811
2225040010003130136VN	08011901001	0	208	166	208	582

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250400100003130137VN	08011901001	0	416	208	208	832
22250400100003130138VN	08011901001	0	208	166	208	582
22250400100003130139VN	08011901001	0	208	166	208	582
22250400100003140141VN	08011901001	0	30,000	30,000	30,000	90,000
22250400100003110111VN	09011904001	0	2,083	1,833	2,083	5,999
22250400100003130131VN	09011904001	0	4,166	4,166	4,166	12,498
22250400100003130133VN	09011904001	0	4,166	4,166	4,166	12,498
22250400100003130135VN	09011904001	0	395	208	208	811
22250400100003130136VN	09011904001	0	208	166	208	582
22250400100003130137VN	09011904001	0	416	208	208	832
22250400100003130138VN	09011904001	0	208	166	208	582
22250400100003130139VN	09011904001	0	208	166	208	582
22250400100003110111VN	10011904001	0	2,083	1,833	2,083	5,999
22250400100003130131VN	10011904001	0	4,166	4,166	4,166	12,498
22250400100003130133VN	10011904001	0	4,166	4,166	4,166	12,498
22250400100003130135VN	10011904001	0	395	208	208	811
22250400100003130136VN	10011904001	0	208	166	208	582
22250400100003130137VN	10011904001	0	416	208	208	832
22250400100003130138VN	10011904001	0	208	166	208	582
22250400100003130139VN	10011904001	0	208	166	208	582
22250400100003110111VN	11011904001	0	2,083	1,833	2,083	5,999
22250400100003130131VN	11011904001	0	4,166	4,166	4,166	12,498
22250400100003130133VN	11011904001	0	4,166	4,166	4,166	12,498
22250400100003130135VN	11011904001	0	395	208	208	811
22250400100003130136VN	11011904001	0	208	166	208	582
22250400100003130137VN	11011904001	0	416	208	208	832
22250400100003130138VN	11011904001	0	208	166	208	582
22250400100003130139VN	11011904001	0	208	166	208	582
22250400100003110111VN	12011901001	0	2,083	1,833	2,083	5,999
22250400100003130131VN	12011901001	0	4,166	4,166	4,166	12,498
22250400100003130133VN	12011901001	0	4,166	4,166	4,166	12,498

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130135VN	12011901001	0	395	208	208	811
2225040010003130136VN	12011901001	0	208	166	208	582
2225040010003130137VN	12011901001	0	416	208	208	832
2225040010003130138VN	12011901001	0	208	166	208	582
2225040010003130139VN	12011901001	0	208	166	208	582
2225040010003110111VN	22011901001	0	2,083	1,833	2,083	5,999
2225040010003130131VN	22011901001	0	4,166	4,166	4,166	12,498
2225040010003130133VN	22011901001	0	4,166	4,166	4,166	12,498
2225040010003130135VN	22011901001	0	395	208	208	811
2225040010003130136VN	22011901001	0	208	166	208	582
2225040010003130137VN	22011901001	0	416	208	208	832
2225040010003130138VN	22011901001	0	208	166	208	582
2225040010003130139VN	22011901001	0	208	166	208	582
2225040010001110111VN	27001905005	0	25,000	25,000	25,000	75,000
2225040010001130131VN	27001905005	0	17,500	17,000	17,500	52,000
2225040010001130133VN	27001905005	0	37,500	37,000	37,500	1,12,000
2225040010001130134VN	27001905005	0	1,05,000	69,500	87,500	2,62,000
2225040010001130135VN	27001905005	0	18,956	9,522	9,522	38,000
2225040010001130136VN	27001905005	0	2,500	2,000	2,500	7,000
2225040010001130137VN	27001905005	0	3,000	3,000	5,000	11,000
2225040010001130138VN	27001905005	0	2,500	2,000	2,500	7,000
2225040010001130139VN	27001905005	0	2,500	2,000	2,500	7,000
2225040010001140141VN	27001905005	0	4,00,000	1,00,000	2,50,000	7,50,000
2225040010001240241VN	27001905005	0	38,500	38,750	38,750	1,16,000
2225040010001240242VN	27001905005	0	500	250	250	1,000
2225040010001510511VN	27001905005	0	25,000	25,000	25,000	75,000
2225041020010110111VN	27001905005	0	500	250	250	1,000
2225041020010130133VN	27001905005	0	500	250	250	1,000
2225041020011110111VN	27001905005	0	500	250	250	1,000
2225041020011130131VN	27001905005	0	500	250	250	1,000
2225041020011130133VN	27001905005	0	1,500	1,250	1,250	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225041020011130135VN	27001905005	0	500	250	250	1,000
2225041020011130136VN	27001905005	0	500	250	250	1,000
2225041020011130137VN	27001905005	0	500	250	250	1,000
2225041020011130138VN	27001905005	0	500	250	250	1,000
2225041020011130139VN	27001905005	0	500	250	250	1,000
2225041020011140141VN	27001905005	0	1,500	1,250	1,250	4,000
2225041020011280287VN	27001905005	0	500	250	250	1,000
2225041021105110111VN	27001905005	0	500	250	250	1,000
2225041021105130131VN	27001905005	0	500	250	250	1,000
2225041021105130133VN	27001905005	0	500	250	250	1,000
2225041021105130134VN	27001905005	0	500	250	250	1,000
2225041021105130135VN	27001905005	0	500	250	250	1,000
2225041021105130136VN	27001905005	0	500	250	250	1,000
2225041021105130137VN	27001905005	0	500	250	250	1,000
2225041021105130138VN	27001905005	0	500	250	250	1,000
2225041021105130139VN	27001905005	0	500	250	250	1,000
2225041021105280287VN	27001905005	0	500	250	250	1,000
2225041021121310312VN	27001905005	0	1,25,00,000	1,25,00,000	1,25,00,000	3,75,00,000
2225041021123310312VN	27001905005	0	24,30,000	24,30,000	24,30,000	72,90,000
2225041021124310312VN	27001905005	0	1,41,22,000	1,41,22,000	1,41,22,000	4,23,66,000
2225041021125310312VN	27001905005	0	2,50,00,000	2,50,00,000	2,50,00,000	7,50,00,000
2225041021136310312VN	27001905005	0	0	0	1,000	1,000
2225041021139310312VN	27001905005	0	12,50,00,000	12,50,00,000	12,50,00,000	37,50,00,000
2225041021153900901VN	27001905005	0	1,23,41,67,500	1,15,70,32,000	1,23,41,67,500	3,62,53,67,000
2225041021153900903VN	27001905005	0	4,67,02,250	4,37,83,500	4,67,02,250	13,71,88,000
2225041021153900905VN	27001905005	0	88,74,250	83,19,500	88,74,250	2,60,68,000
2225041021153900906VN	27001905005	0	1,59,86,500	1,49,87,000	1,59,86,500	4,69,60,000
2225041021153900907VN	27001905005	0	21,19,07,750	19,86,63,500	21,19,07,750	62,24,79,000
2225041021153900908VN	27001905005	0	11,88,000	11,14,000	11,88,000	34,90,000
2225041021153900909VN	27001905005	0	2,87,250	2,69,500	2,87,250	8,44,000
2225041901104310312VN	27001905005	0	1,04,88,000	1,04,88,000	1,04,88,000	3,14,64,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225041901105310311VN	27001905005	0	2,25,00,000	2,00,00,000	2,00,00,000	6,25,00,000
2225042770007310311VN	27001905005	0	50,00,000	50,00,000	50,00,000	1,50,00,000
2225042771107310312VN	27001905005	0	1,22,55,000	1,22,55,000	1,22,55,000	3,67,65,000
2225042771114130131VN	27001905005	0	500	250	250	1,000
2225042771114130133VN	27001905005	0	500	250	250	1,000
2225808001122310312VN	27001905005	0	44,75,000	44,75,500	44,75,500	1,34,26,000
	Total	**0**	**1,75,38,68,201**	**1,65,60,61,522**	**1,75,11,84,022**	**5,16,11,13,745**